

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Sunol Glen Elementary School District
CDS Code:	01 75119 6002711
LEA Contact Information:	Name: Molleen Barnes Position: Superintendent/Principal Email: mbarnes@sunol.k12.ca.us Phone: (925) 862-2026
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2,988,439
LCFF Supplemental & Concentration Grants	\$63,419
All Other State Funds	\$382,468
All Local Funds	\$490,127
All federal funds	\$207,346
Total Projected Revenue	\$4,068,380

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$4,100,907
Total Budgeted Expenditures in the LCAP	\$1,706,209
Total Budgeted Expenditures for High Needs Students in the LCAP	\$63,419
Expenditures not in the LCAP	\$2,394,698

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$57,528
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$57,528

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$0
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following: General operation cost for maintenance and repair, capital projects, supplies, administrative and clerical supports, utilities, water, auditing, legal, insurance, Special Education consulting services, STRS on behalf, and program supported by local revenue.

LCFF Budget Overview for Parents

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School Year: 2021-22

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Molleen Barnes

Superintendent/Principal

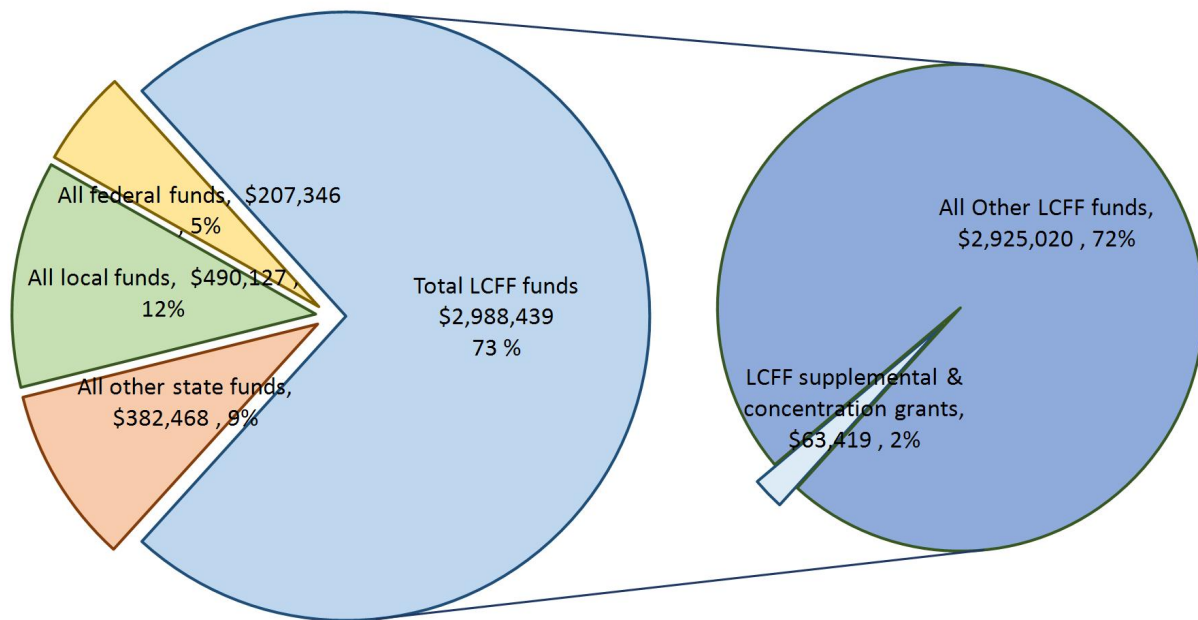
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



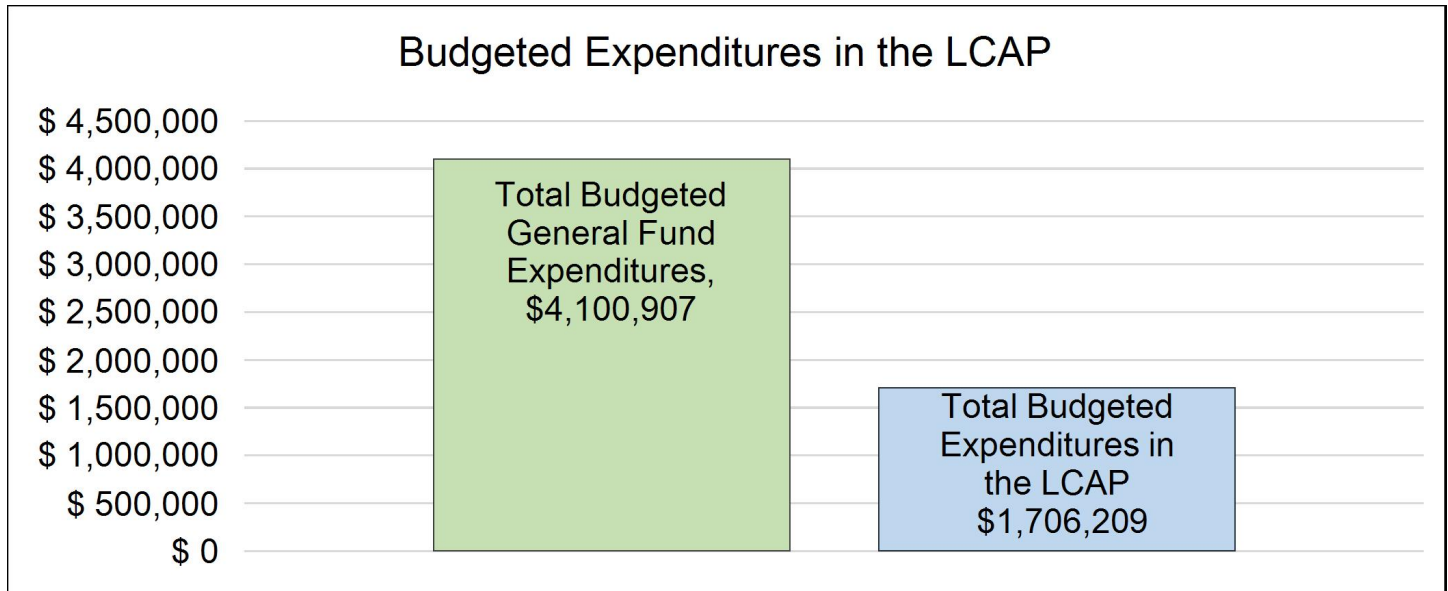
This chart shows the total general purpose revenue Sunol Glen Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Sunol Glen Elementary School District is \$4,068,380, of which \$2,988,439 is Local Control Funding Formula (LCFF), \$382,468 is other state funds, \$490,127 is local funds, and

\$207,346 is federal funds. Of the \$2,988,439 in LCFF Funds, \$63,419 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sunol Glen Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Sunol Glen Elementary School District plans to spend \$4,100,907 for the 2021-22 school year. Of that amount, \$1,706,209 is tied to actions/services in the LCAP and \$2,394,698 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

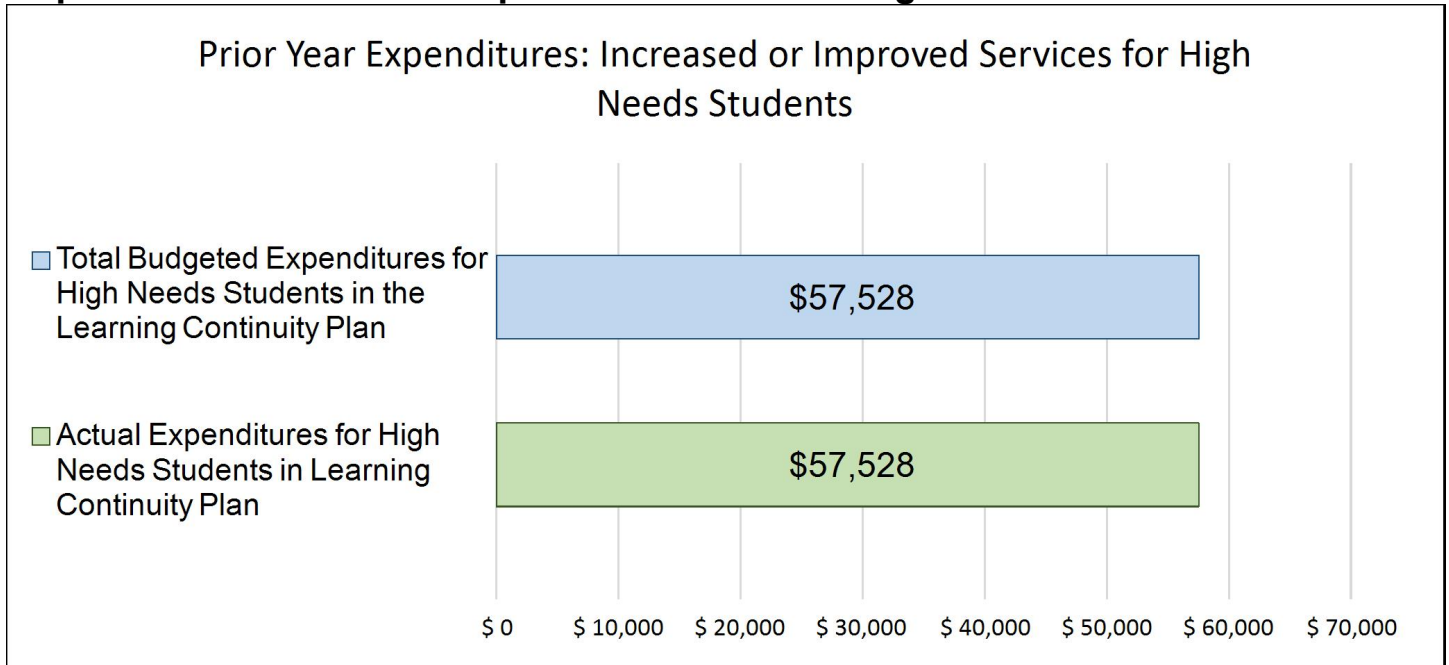
The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following: General operation cost for maintenance and repair, capital projects, supplies, administrative and clerical supports, utilities, water, auditing, legal, insurance, Special Education consulting services, STRS on behalf, and program supported by local revenue.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Sunol Glen Elementary School District is projecting it will receive \$63,419 based on the enrollment of foster youth, English learner, and low-income students. Sunol Glen Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Sunol Glen Elementary School District plans to spend \$63,419 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Sunol Glen Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Sunol Glen Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Sunol Glen Elementary School District's Learning Continuity Plan budgeted \$57,528 for planned actions to increase or improve services for high needs students. Sunol Glen Elementary School District actually spent \$57,528 for actions to increase or improve services for high needs students in 2020-21.